

### A.3 Project budget overview

Programme funding			Contribution					Total
Funding source	Funding amount	Co-financing rate (%)	Automatic public contribution	Other public contribution	Total public contribution	Private contribution	Total contribution	
ERDF	958,992.82	65.00 %	180,295.87	227,320.10	407,615.97	108,764.81	516,380.78	1,475,373.60
Total EU funds	958,992.82	65.00 %	180,295.87	227,320.10	407,615.97	108,764.81	516,380.78	1,475,373.60
ERDF_NO	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
ERDF_IS	134,167.80	65.00 %	0.00	72,244.20	72,244.20	0.00	72,244.20	206,412.00
ERDF_FO	130,458.90	65.00 %	0.00	70,247.10	70,247.10	0.00	70,247.10	200,706.00
ERDF_GL	0.00	0.00 %	0.00	0.00	0.00	0.00	0.00	0.00
Total	1,223,619.52	65.00 %	180,295.87	369,811.40	550,107.27	108,764.81	658,872.08	1,882,491.60